

2013
annual
report

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S M Akbar, General Assembly Member, and team

Graphics and design:
Amiruzzaman/AAB

Photos (ii, iii, 13-14, 32):
Amiruzzaman/AAB
Nusrat Amin/AAB

ActionAid Bangladesh
House 8, Road 136, Gulshan 1
Dhaka 1212, Bangladesh

+88 (02) 8837796, 9894331, 8835632
aab.mail@actionaid.org

actionaid.org/bangladesh
facebook.com/actionaidbangladesh
twitter.com/aabangladesh
youtube.com/utubeaabangladesh

acronym and abbreviations

AA	ActionAid
AAB	ActionAid Bangladesh
AAI	ActionAid International
AAIB	ActionAid International Bangladesh
BDT	Bangladeshi Taka
CBDP	Community Based Disaster Preparedness
CBA	Community Based Adaptation
CBO	Community Based Organisation
DBM	Democratic Budget Movement
DG	Director General
GoB	Government of Bangladesh
HRBA	Human Rights Based Approach
IGA	Income Generating Activities
INGO	International Non-Government Organisation
LRP	Local Rights Programmes
MDP	Membership Development Plan
NARRI	National Alliance for Risk Reduction and Response Initiative
NGO	Non-Government Organisation
R2F	Right to Food
R-A	Reflection-Action
RMG	Ready Made Garments
RNA	Rapid Need Assessment
SBDP	School Based Disaster Preparedness
UNFCCC	United Nations Framework Convention on Climate Change

stitching
the 'change'



foreword

“All we have willed or hoped or dreamed of good shall exist;
Not its semblance, but itself...” (Robert Browning in ‘Abt Vogler’)

2013 for ActionAid International Bangladesh (AAIB) was a year of adaptation and learning programmatically as well as in institutionalising its governance structure.

People living in poverty, particularly the excluded and marginalised, are at the centre of ActionAid world. All along, our struggle has been and continues to be for a just society, where every person enjoys a right to life with dignity. We

know this struggle is not something that will end soon, but we stand firm in our resolve. Because we believe that every initiative we take, as little as it may be, is a step towards our aspiration.

As an embodiment of this aspiration, AAIB has established an effective two-tier governance system. The General Assembly, a true representation of our people, comprises of members from the civil society, experts as well as grassroots champions.

Whereas, the multi-disciplinary Executive Board has brought in different perspectives in respect of policy direction.

The year also created opportunity for AAIB to leave imprints of dual citizenship in multiple ways within the ActionAid International (AAI) Federation. We take pride in sharing that Mr. Hafizuddin Khan, Treasurer of AAIB Executive Board, acted as Convener of AAI General Assembly and Mr. Monsur Ahmed Chowdhury, Executive Board member, as member of AAI General Assembly Election Committee.

In the past year, the country has experienced death, violence and human rights violations in an unprecedented proportion. At times we were concerned, but never lost focus. I appreciate the concerted effort of ActionAid staff and its senior management for sailing through the difficult times and standing with the partners and marginalised communities while delivering on its promises and commitments.

I thank you all for being brothers in arms in our struggle for a just and poverty free world.



Professor Abdullah Abu Sayeed
Chairperson
ActionAid International Bangladesh



preface

At ActionAid Bangladesh ‘stitching the change’ for rights of people marginalised due to power imbalance and identity politics is the motivation and drive that kept this organisation running for 3 decades. In this report, we attempt to capture the year past with the ‘prouds’ and ‘sorries’, and provide an overview of the work of ActionAid Bangladesh in 2013.

Looking back at 2013, it was a testing time on many fronts given the volatile external environment, restlessness and political violence, manifested in extremely disturbing form and manner. The Rana Plaza building collapse claimed the life of 1100 plus garment workers injuring many more. We believe the disaster could have been avoided! Otherwise, small scale natural disaster with minimum loss of human life occurred as well.

We all learnt to navigate through disruptions keeping up the faith and confidence. We managed to steer through difficult waters, which, on the organisational front, led to greater collaboration and consolidation taking us to the next levels.

To mention a few successes, we reached out to 133 thousand people across the country. ActionAid partnering with communities facilitated recognition for Bangladesh for its contributions in the area of women leadership and resilience building. AAB was awarded two international awards – ‘UN Sasakawa’ and UNFCCC’s ‘Momentum for Change 2013 Lighthouse Activity’. We found the district budget movement and youth mobilisation setting the agenda at local and national levels inspiring. This initiative was challenged at all fronts and requires major investment by all stakeholders.

Partnership around research with national and international academic institutions generated knowledge that contributed towards policy advocacy related to our strategic priorities. Partnerships, both of financial nature and for policy advocacy, were fruitful. We remained a trusted partner of the communities, and national-international organisations. Together, we achieved much and continue to look for new opportunities to rise out of poverty, and build a just society.

Having strengthened the two-tier governance within AAB, the members played an effective role across the Federation nurturing the culture of dual citizenship. Major remaining concerns were in regards to gender and ethnic discrimination sharpened due to impunity. Setbacks due to social tolerance and impunity across society and at all levels were disheartening.

Our campaign work slowed down due to external factors but we continued to look for alternatives and engaged in constructive pursuits. Aware that disruption and slow-down could affect us on a serious level, the senior management and Board concentrated their energy to boost staff and partner morale. Members of ActionAid International and Secretariat were supportive and understanding – just as were the development partners.

We remain committed to human rights based approach and to the principles of accountability and transparency. We look at a more innovative and inspiring year in 2014!



Farah Kabir
Country Director
ActionAid Bangladesh



board & general assembly



Abdullah Abu Sayeed



M Hafizuddin Khan



Monsur A. Chowdhury



Parveen Mahmud



Sumaiya Khair



Shahdeen Malik



Angela Gomes



Syeda Rizwana Hasan



Begum Rokeya



Charles Businge



Farah Kabir



Abul Momen



S M Akbar



Zahida Ispahani



M. Zafar Iqbal



Ali Imam Majumder



Kanakchanpa Chakma



Mahboob Alam



Rahima Sultana



Hla Shing Nue



Momotaz Ara Begum



Syed Nurul Alam



Showvik Das



Khalilur Rahman



Saleha Begum



Sabina Malo



Laily Akter



Asadullah Khan

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Here is our
theory of change:

“We believe that an end to poverty and injustice can be achieved through purposeful individual and collective action, led by the active agency of people living in poverty and supported by solidarity, credible rights-based alternatives and campaigns that address the structural causes and consequences of poverty.”

Our work is defined by a distinct Human Rights Based Approach (HRBA). It is built on active agency of people in poverty so that they can lead their own social, political and economic change. We also facilitate processes at different levels so as to create interface between micro and macro initiatives.

One of the major building blocks in our approach is to support and advance empowerment of the people in poverty, particularly women, children and other excluded groups such as indigenous population, *dalits*, and the persons with disabilities. The intent is to enable them to access education, social welfare, extension, social protection and financial services from local government and other relevant public institutions. AAB is also fostering women and youth leadership so that they can become social change agent and challenge systemic and structural barriers that perpetuate poverty and injustice.

In our effort to promote participatory democracy and political space for the citizens, AAB in partnership with CARE Bangladesh and Daily Jugantor developed People's Manifesto. People's experience has been that pre-election pledges often remain a rhetoric; therefore civil society watchdog was formed to monitor party manifestos. People's Manifesto was submitted to the major political parties.

Also, AAB facilitated a dialogical process at local and national level to find out asks of grassroots people and the youth community for post-2015, which will contribute to the ongoing discourses at policy and civil society level.

AAB has long been pushing for food security under an overarching framework for Right to Food (R2F). In 2013, a wide range of civil society actors have been mobilised to join the legislative advocacy for R2F. Grassroots evidence is also being generated to substantiate the campaign ask. Given that water, particularly transboundary rivers, have direct implication on both livelihood and ecology, we

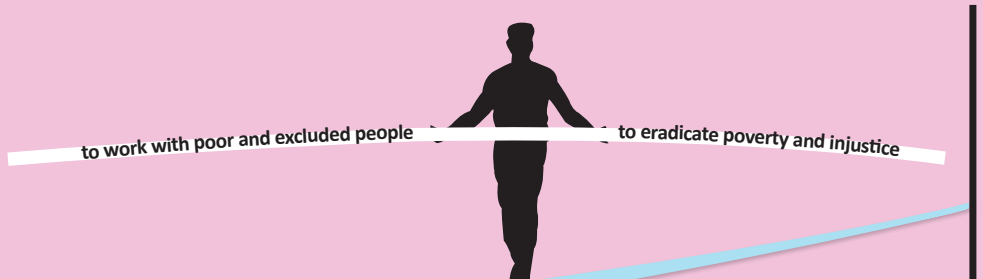
pushed the agenda of Water Commons at the regional level with India, Nepal and Pakistan. The focus is on transboundary water sharing from both human rights and ecological rights perspective. These four countries came up with a joint action plan to address the national and regional concerns. People's experiences of how they got impacted by these concerns were collected in the form of oral history at the country level, which will contribute to this joint advocacy.

At the macro level, our long advocacy for district budget through the Democratic Budget Movement (DBM) platform finally brought success as the Government piloted district budget in Tangail in 2013 and also endorsed pilot in six other districts. AAB is also building up Tax Power Campaign with a focus on tax justice in terms of revenue generation and equitable redistribution.

AAB was one of the frontrunners in climate negotiations and international processes at global level, most notably in UNFCCC (United Nation Framework Convention on Climate Change) for technical and knowledge support. AAB as a member of the National Steering Committee under the Ministry of Environment and Forests was directly involved in the preparation of National Climate Change and Gender Action Plan in 2013.

At the legislations front, following our long advocacy together with other civil society actors, the Government has finally enacted 'Persons with Disabilities Rights and Protection Act 2013'. Likewise, AAB as part of National Education Coalition provided significant inputs in the draft Education Law 2013 in incorporating human rights lens based on AA's charter of ten rights in education. Moreover, we together with civil society platforms actively contributed in the finalisation of 'Rule for Domestic Violence Act 2013' and 'Food Safety Act 2013'.

In 2013, AAB has responded to all four major shocks and hazards, (i.e. cold wave, tidal flood, cyclone Mahasen and Rana Plaza collapse) in time to secure basic rights of the affected.



major achievements

We accomplished a wide range of activities both at local and national levels mainly structured around annual programme plans some of which were undertaken as response to emerging priority. In particular cases, activities carried out so far drew attention of development activists, think tank and policy circle, and thus resulted in achievements.

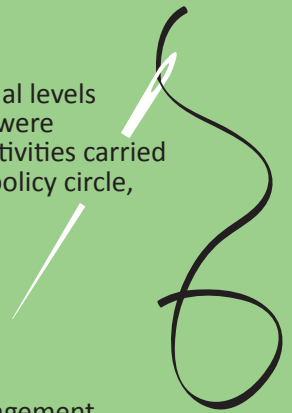
Driving Public Engagement around Workers Protection in the RMG Sector

Responding to the Rana Plaza building collapse within a couple of hours, we took the lead in conducting Rapid Need Assessment (RNA) on the survivors and subsequent surveys. 1486 of the rescued survivors were brought under the RNA in phase one (April-May 2013), 417 children of deceased workers in phase two (June 2013) and then a comprehensive assessment that covered 2297 affected including 1509 survivors and 788 family members of the deceased workers.

Our interventions including the mapping of institutional responses influenced the stakeholders both at home and abroad in generating opinions, taking the discourse of long-term sustainable solution for the Ready Made Garment (RMG) workers to the next level.

Certain interventions deserve a mention, e.g.

- (i) creation of public engagement involving think tank, Government, development partners, trade unions, buyers, owner associations and the media highlighting the common concerns regarding safety and security of garments workers
- (ii) mobilisation and sensitisation of buyers for their responsible behaviour; articulation of public concerns for greater accountability and raising issue of meaningful compensation for those affected by Rana Plaza building collapse
- (iv) facilitating a multi-stakeholder initiative to mobilise resources for long-term rehabilitation of survivors and the families of the deceased, i.e., ILO-AAB-projects for the rehab of the workers disabled by the tragedy



Establishing a Model of Institution for Building Resilient Community

In order to address the disaster risk at the community level in a synergistic way and create a wider impact in building a resilient community at large, a consortium model comprising of ten international NGOs was established with the leadership of ActionAid Bangladesh. NARRI (National Alliance for Risk Reduction and Response Initiative) emerged overtime as an institutional model that works with communities to reduce the risk of disasters, develops mass media campaigns, pilots new disaster risk reduction and sets standards in partnership with the GoB.

NARRI members contributed to the disaster risk reduction and climate change related policy development by ensuring the incorporation of Community Based Disaster Preparedness (CBDP) and

School Based Disaster Preparedness (SBDP) models building on the community practices.

NARRI's image was enhanced through its representation in various international events around disaster resilience and grassroots activism. As recognition of the excellence of advocacy efforts in reducing risk in the respective communities, NARRI was given UN 2013 Sasakawa award. This achievement was attributed to 'working as one'. NARRI's leading role in building the profile of 'consortium approach' translating into practice and showcasing remains robust nationally and globally.



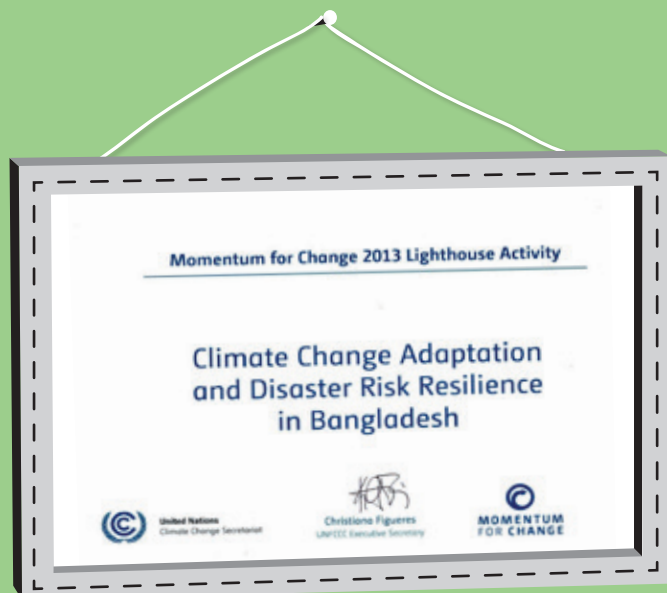
Lighthouse Award 2013

Appreciating women's potential and leadership skills, we invested in developing women leadership and promoting resilient communities. Considerable number of women at our working areas exposed to different projects reinforced the belief and challenged the traditional practices.

Formation of a *Gonogobeshana Dal* (People's Research Team) brought women groups together under a project on Climate Change Adaptation and Disaster Risk Reduction. Members of the *Gonogobeshana Dal* led the vulnerability assessments of climate change, identified risks and developed action plans for community adaptation. Successful execution of the plan and

the outcome changed the perception of the community regarding women's leadership in the context of resilience. The intervention drew international attention and was recognised by UNFCCC for its transformative Community Based Adaptation (CBA).

This recognition is an achievement for AAB which was manifested with the announcement of prestigious 'Lighthouse Award 2013' under Momentum for Change initiative of the UNFCCC.



Women – the change-makers

Women's endeavour brought tangible changes in many localities. Chanpara slum of Narayanganj is one example. With sordid drainage system and no access to adequate healthcare or safe drinking water, the basic human rights of some 45 thousand inhabitants were violated - compounding to the rising violence against women.

Interacting in our signature Reflection-Action (R-A) platform, women and girls analysed the situation and identified stakeholders. Lobbying commenced. Under pressure, the local Member of the Parliament assisted in placing a formal demand to the Civil Surgeon. We partnered with PSTC to push further. In November, the DG of Health Services approved Chanpara 'community health clinic'. Moreover, 12 submersible pumps were installed helping more than 2,500 dwellers access

safe drinking water. This community took charge proactively, raised fund and repaired the drainage system. The participants of the 'income-generating activity' (IGA) groups formed the 'women-led cooperative'.

Women of Chanpara took up a new agendum – to make their slums free from sexual harassment. During '16 days of Activism' campaign, we together pushed for safety in the city and succeeded to obtain major commitment from the Narayanganj City Mayor Dr. Selina Hayat Ivy:

"I commit to every woman that Narayanganj will be free from sexual harassment, and it will be an example for the whole of Bangladesh."

Campaign against sexual harassment continues. Community mobilisation turns into social movement with increased coverage - Narayanganj city.

Joyita and Anannya Awards

The Government of Bangladesh promotes women by conferring Joyita Award annually for excellence. Sufia Begum was awarded for her success as entrepreneur.

Of her own volition, Sufia built her capacity for business promotion working with 'Bhorer Alo' - the women's collective in Gaibandha. Having assessed the market with her newly found skills, Sufia decided to market bottles for homeopathy medicines in her locality. After several attempts she succeeded to establish her factory, which brings an annual profit of BDT 15,000 for her. Sufia said,

"My economic status was very poor. But I took steps and changed my life. I feel so honoured in receiving the award. I plan to further improve my factory and help women."

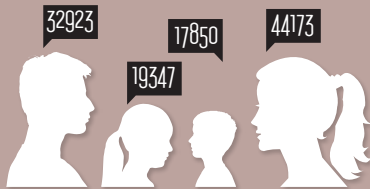
Nurun Nahar from AAB supporting acid survivors and opposing acid violence since 2005 resulted in her being awarded 'Anannya 2013 Award' by the private sector.

numbers that speak

And the numbers that encourage us to continue against all odds. BDT 358.43 million was invested for the development programmes in 2013 with an intent to change the lives of the poor and the marginalised communities:

In LRPs across **26 communities**, we reached out to

114 THOUSAND people



In local areas and national level, we partnered with 27 organisations.

37,479 people of 16 occupational groups granted us access to their lives. Together, we challenged power imbalance and the structural, political, economic and social practices perpetuating poverty and injustice.

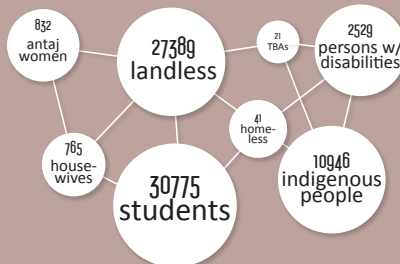
The most prominent groups were:

day labourers	4962
farmers	15593
fisherfolk	2134
RMG workers	12270

Gender distribution in relation to our work in agriculture and sustainable livelihood:

F: M
56:44

We also supported



In 2013 as well,

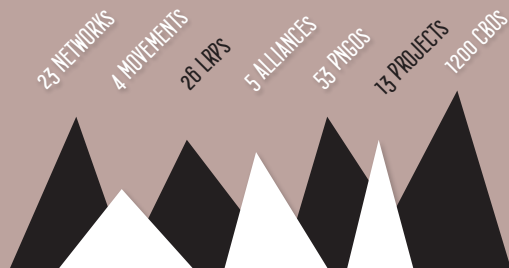
WOMEN AND CHILDREN

were at the centre of our programmes.

37 campaigns over the year brought people together across the country.

38454 **41% WOMEN**

18 short-term projects covered 10,124 female and 9,364 male participants in the rural and urban areas - helping us to reach a total of **133,781** people.



our footholds in communities



26 long-term programmes
18 short-term projects (locations repeat)

Addressing ‘feminisation’ of vulnerabilities

Women in societies are considered to be vulnerable. However, the women of Kalapara proved this to be wrong and demonstrated the potential, ability and leadership. They took the lead in rebuilding their community affected by cyclone Mahasen on 16 May. Sabita Hawlader, led the group formed, undertook need assessment, prepared the budget, procured the materials and helped rebuild the houses destroyed by Mahasen in Kalapara.

“We the women of three affected unions worked in Baliatali, Nilganj and Mohipur to identify loss, assess resources and help people rebuild houses. We really did something for our people!”

These change-makers visited affected sites during inclement weather, mobilised community people to contribute local resources and then supervised the reconstruction thoroughly.

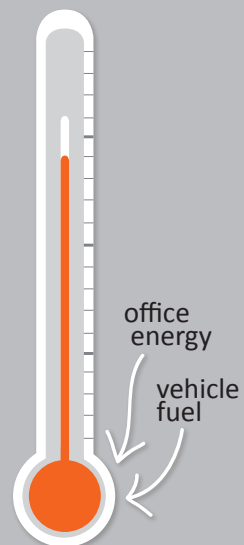
We were convinced of women’s leadership given the long-term relation we have built and our experience of their confidence. Opportunity arising, they can take steps for transformation towards an inclusive disaster management leading to a resilient Bangladesh.

AAB remains committed to women-led emergency response.

Towards greening business operations

AAB is committed to walk the talk and has undertaken to green its national operation based on carbon calculation and self-regulation of emission drawing from the 4R (Refuse, Reduce, Reuse and Recycle) model.

For instance, the incremental reduction of power & paper consumption and local travel in 2013 yielded emission 10% less than our base year 2009. We also introduced economic initiatives such as the Green Fund built with 1% of the travel budget annually. We invested in the promotion of Green actions, such as tree plantation (including medicinal trees) at community level involving sponsored children, youth and diverse livelihood groups to offset carbon dioxide emission and provide economic and social benefit to the communities.





joining hands, joining forces

Partnering with 53 NGOs, 12 INGOs, 21 networks and 2,182 CBOs, we strived for the rights of the poor and disadvantaged. Along with 3 alliances and 4 social movements we continued to work as a development partner.

Financial assistance from 11 donors, 7 ActionAid member countries (listed below) helped implement 26 long-term programmes (Local Rights Programme - LRP) and 18 projects.

Programme	Funder(s)	Programme focus	Partner(s)	Location(s)
LRP 12	Italy	Social change for person with disabilities	YPSA	Chittagong
LRP 23	Italy	Promotion of <i>char</i> livelihoods	AKK, PNUS, RACINE, SMS	Faridpur
LRP 24	Italy	Rights of ethnic minority people	PUAMDO	Joypurhat
LRP 25	Italy	Rights of children with disabilities	USS	Jhenaidah
LRP 26	Italy	Fighting domestic violence	WAVE	Chuadanga
LRP 27	Italy	Assistance for sustainable livelihoods	AVAS	Barisal
LRP 28	Spain	CSR on occupational health rights	PSTC	Gazipur
LRP 29	Italy	Livelihoods promotion	SKS	Lalmonirhat
LRP 30	Greece	Women for rights and empowerment	SKS	Gaibandha
LRP 31	Italy	Economic justice for marginalised groups	Socheton & BUP	Rajshahi
LRP 32	Sweden	Programme for the disadvantaged poor	SAP	Sirajganj
LRP 33	Italy	Poor people's access to public health	SHARP	Pabna
LRP 34	Italy	Organising ethnic societies for social safety	BNKS	Bandarban
LRP 35	Italy	Development and monga mitigation	USS	Nilphamari
LRP 36	Italy	Antyaja community's development	Bhumija	Satkhira
LRP 37	Greece	Maximising adaptation, costal livelihoods	USS	Khulna
LRP 38	Italy, Aus, USA	Women empowerment	Mukti-Nari	Kushtia
LRP 39	Italy	Women empowerment to resist violence	Shushilan	Borguna
LRP 40	Italy	Promoting livelihood for <i>char</i> dwellers	SAP	Patuakhali
LRP 41	Spain	Empowering women & girls for 'change'	BITA	Chittagong
LRP 42	Italy	Rights and dignity of the socially excluded	DRRA, DALIT	Jessore
LRP 43	Greece	Sustainable livelihoods and food security	VARD	Sunamganj
LRP 44	UK	Empowering women & girls for 'change'	Nari Maitree	Dhaka
LRP 45	Italy	Sustainable agriculture for food security	AAB	Dinajpur and Gaibandha
LRP 46	Greece	Strengthen livelihoods of <i>char</i> people	BACE	Jamalpur
LRP 47	Sweden	Adaptation and coordinated livelihood	BSDO, BDO	Naogaon

Project	Funder(s)	Project focus	Partner(s)	Location(s)
Asia Food Security Network (AFSN)	European Commission	Nutrition and Food Security	INCIDIN Bangladesh	National level
Building a Disaster Resilient Bangladesh	Directorate General, Humanitarian Aid and Civil Protection	Disaster Risk Reduction	PSTC, JJS, USS, FSCD	Chittagong and Sathkhira
Community Based Flood Early Warning	Int'l Union for Conservation of Nature	Flood Early Warning System	ActionAid Bangladesh	Faridpur and Kustia
Governance Alternatives; Youth in Post-2015	AA Denmark and AA International	Civil society-led post MDG framework formulation	DBM, BITA, BUP, HW, Sylhet Uni, AVAS, PUAMDO, YASC	National level
Happy Homes: Centre for the Deprived and Vulnerable Adolescent Girls	Dr. Theresa and M. Sackler Foundation, AA Australia, AA UK, Individual donors	Health and Education of Street Children	Assistance for Slum Dwellers (ASD)	Dhaka City
Health, Sanitation and Hygiene	Kadoorie Charitable Foundation	Public and primary health, IGA for women and girls	Population Services Training Centre (PSTC)	Rupganj, Narayanganj
Improving Socio-Economic Status of Women & Girls	Forum Syd, AA Sweden	Women's rights and access to public services	Esho Desh Gori (EDG)	Ulipur, Kurigram
People 4 Change	AA Denmark	Capacity development of grassroots	USS, BITA, DALIT, BSDO, BDO, SPED, DBM	National level
Promoting Social Reintegration and Removing Cultural Barriers (RCB III)	Mourant Trust, AA UK	Health, education and employment of children and young PWD	NFOWD, CSID, SEED, DRR, SJA, NASPWD	Golapganj, Sylhet, Shatkhira, Dhaka
Removing Cultural Barriers in Bangladesh (RCB)	Roper Family Foundation, AA UK	Welfare of children and young people with disability	CSID, SEED, DRR, SJA	Golapganj, Sylhet, Shatkhira, Dhaka
Shapla Kuri Child Development Centre	Amelia Magazine (Sweden), AA Sweden	Welfare of the children of sex workers	Shapla Mohila Shanstha (SMS)	Faridpur sadar, Faridpur
Shetu Bondhon Gori Network (network of acid survivors)	Amelia Magazine and AA Sweden	Welfare of acid survivors	SoDESH	Sirajganj, Satkhira, Dinajpur, Pabna
Strengthening Women's Collective in Bangladesh, India and Nepal	European Commission	Social and economic empowerment of women	SKS Foundation	Gaibandha and Lalmonirhat
Empowering Women RMG Workers Project Bangladesh	UKAID/ RAGS Challenge Fund	Promotion of woman RMG workers' rights and corporate accountability	Awaj Foundation, PSTC, Karmojibi Nari, OWDEB, Aggrajatra	Dhaka and Chittagong City
Rana Plaza Response	HSBC, 71 <i>er</i> Projonmo, Projonmo Canada, AA UK, AA Australia, UBICO, individual NRBS	Support with food, health, equipments, compensation claim, labour rights, livelihoods	PSTC, BILS, Workers Protection Forum, Safety and Rights	Savar
Participatory Generation of Policy Proposal (PGPP)	Agriterra/ Asian Farmers Association	Recognition of woman farmers, R2F	Kendrio Krishak Moitree (KKM)	Patuakhali, Sathkhira
HANCI Index	IDS, University of Sussex	Hunger and nutrition commitment index	AA Bangladesh	National
Research grant on GAFSPI private sector window	AA International (Resilience Livelihood Team)	Right to Food (R2F)	AA Bangladesh	National





We drew media attention nationally and internationally with our policy advocacy, campaigns and mobilisations. Our presence in social media was also significant.

The Rana Plaza building collapse received the highest media coverage in 2013. Therefore, we used the opportunity to lobby and advocate for the reform of the labour law including the rights of the RMG workers, called on international and national buyers and manufacturers to demonstrate responsible behaviour, and invest in the safety and security in the RMG sector. We also campaigned on the issues and rights of the persons with disability, of indigenous people, women's rights and child rights earning ourselves media coverage throughout the year.

We made 261 appearances in global print and electronic media. We earned the major portion of 372 print and 88 TV/radio coverages nationally. Majority of the programmes and campaigns that we carried out in 2013 were featured in social media securing 145 hits.

A few snapshots from the print (national) and online platforms:

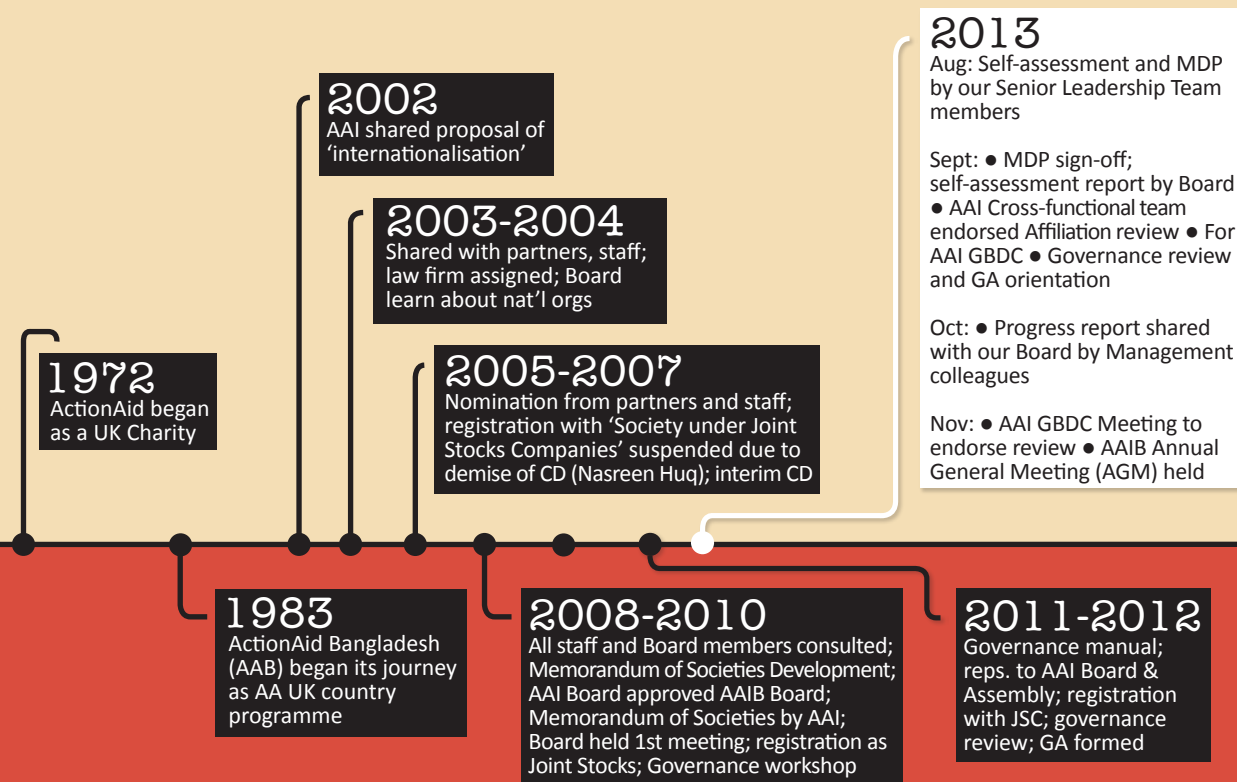


governing ourselves

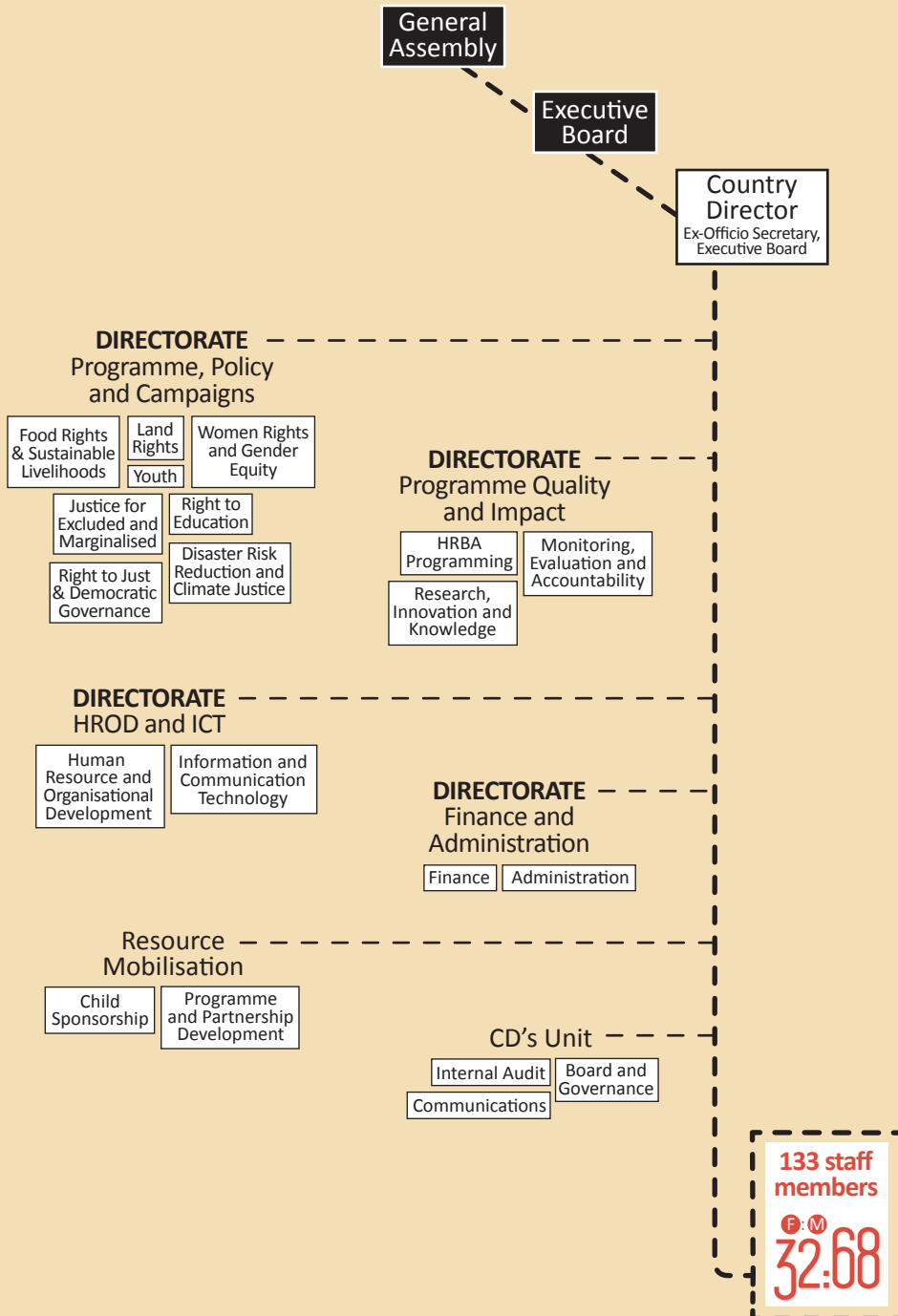
Significantly in 2013, the General Assembly of AAIB completed its first year strengthening democratic governance and taking accountability to a higher level.

External volatile political situation in the country required for the member of the General Assembly to focus on supporting the Board and management to continue without any disruption. The Executive Board played an effective role in providing policy guidance and strategy for overall organisational governance. AAIB's contribution as a dual-citizen of the ActionAid Federation was recognised throughout the year. Executive Board members played multiple roles as Convener of AAI's General Assembly, member of the election committee and member of the international governance review taskforce.

To enable AAIB to attain the Affiliate status within the Federation, a membership development plan (MDP) was chalked out and executed, which would contribute to the culmination of the process in 2014.

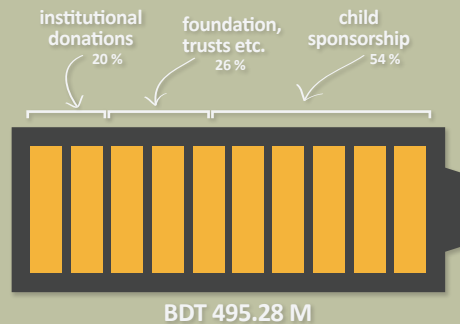


organisational structure



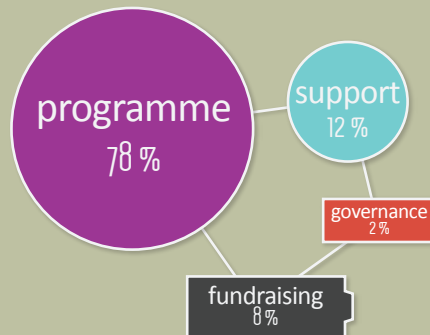
finance & audit

AAB income was generated from three major sources i.e. child sponsors, institutional donors and Trust and Foundations. Total income stood at BDT 495.28 million.

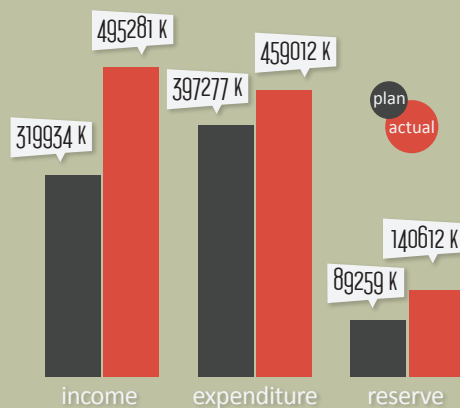


The total expenditure was BDT 459.34 million. The breakdown of the actual costs is:

- > Governance cost BDT 9.44 million
- > Programme cost BDT 358.43 million
- > Support cost BDT 55.12 million
- > Fundraising cost BDT 36.35 million



In 2013, there was an increase in income (55%) and expenditure (16%). In the LRPs, the reserve hovered between 2-4 months as per policy. End of the year, the reserve had increased over the planned target by 58% (equivalent to 2.9 months') - result of external environment and unrest particularly rising in the last quarter.





BDBL Bhaban (Level - 13)
12 Kawran Bazar Commercial Area
Dhaka-1215, Bangladesh

Telephone: (88 02) 8144347 to 52
Facsimile: (88 02) 8144353
E-mail: <acnabin@bangla.net>
Web: www.acnabin-bd.com

INDEPENDENT AUDITOR'S REPORT

The Country Director ActionAid Bangladesh

We have audited the accompanying Consolidated Financial Statements of ActionAid Bangladesh which comprises the Consolidated Balance sheet as at 31 December 2013, Consolidated Statement of Income and Expenditure and Consolidated Statement of Receipts and Payments for the year then ended and a summary of significant accounting policies with other explanatory information.

Management Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these Financial Statements in accordance with the accounting policies described in note # 2.0 to notes to the Financial Statements and management is responsible for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these Financial Statements based on our audit. We conducted our audit in accordance with Bangladesh Standards of Auditing (BSA). Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Financial Statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Financial Statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the Financial Statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the Consolidated Financial Statements of ActionAid Bangladesh present fairly, in all material respects, the Financial Position as at 31 December 2013, Financial Performance and Receipts & Payments for the year then ended in accordance with the accounting policies described in note # 2.0 to notes to the Financial Statements.

Dhaka
05 May 2013

Acnabin
ACNABIN
Chartered Accountants



ActionAid Bangladesh
Consolidated Balance Sheet
as at 31 December 2013

	Notes	31.12.2013 Taka	31.12.2012 Taka
ASSETS			
Non-Current assets		1,000,002	2,290,182
Property, Plant and Equipments	3.0	2	1,290,182
Fixed Deposit	3.1	1,000,000	1,000,000
Current assets		85,269,108	141,473,542
Advance and Prepayment	4.0	25,007,434	27,531,169
Accounts Receivable	5.0	271,597	1,211,358
Cash and Cash Equivalents	6.0	59,990,077	112,731,014
Total assets		86,269,110	143,763,724
FUND AND LIABILITIES			
Fund		77,553,696	124,448,386
Property, Plant and Equipment Fund	7.0	2	1,290,182
Unutilized Fund	9.0	76,553,694	122,158,204
Endowment Fund- UBICO		1,000,000	1,000,000
Current Liabilities		8,715,415	19,315,337
Accounts Payable	8.0	8,715,415	19,315,337
Total fund and liabilities		86,269,110	143,763,724

The annexed notes form an integral part of these Financial Statements.

Director-Finance and Administration
ActionAid Bangladesh

Country Director
ActionAid Bangladesh

This is the Consolidated Balance Sheet referred to in our separate report of even date.

Dhaka
05 May 2014

ACNABIN
Chartered Accountants



ActionAid Bangladesh
Consolidated Statement of Income and Expenditure
for the year ended 31 December 2013

	Notes	2013 Taka	2012 Taka
Income			
Grant Income	10.0	458,048,441	725,413,860
Non-current Assets Fund Related to Income		1,290,180	1,745,013
		<u>459,338,621</u>	<u>727,158,873</u>
Expenditure			
		154,836,842	174,801,417
Human Resource Cost	11.0	96,638,363	254,207,192
Direct Program Cost	12.0	162,392,837	238,659,825
Grants to Partner Organization	13.0	19,900,281	24,019,084
Travel Cost	14.0	24,280,119	33,726,343
Operation Cost	15.0	1,290,180	1,745,013
Depreciation		<u>459,338,621</u>	<u>727,158,873</u>

The annexed notes form an integral part of these Financial Statements.

Director-Finance and Administration
ActionAid Bangladesh

Country Director
ActionAid Bangladesh

This is Consolidated Income and Expenditure Statement referred to in our separate report of even date.

Dhaka
05 May 2014

ACNABIN
Chartered Accountants



ActionAid Bangladesh
Consolidated Statement of Receipts and Payments
for the year ended 31 December 2013

	Notes	2013 Taka	2012 Taka
Opening Balance			
Cash and Cash Equivalents		112,731,014	77,630,678
Receipts			
Grant Received	9.1	412,618,301	757,827,605
Endowment Fund - UBICO		-	1,000,000
ActionAid (AA) Affiliate Organizations	9.3	-	3,300,237
		<u>525,349,315</u>	<u>839,758,521</u>
Payments			
Human Resource Cost	11.0	155,234,902	174,561,445
Direct Program Cost	12.0	97,314,517	255,618,143
Grants to Partner Organization	13.0	161,053,590	241,400,325
Travel Cost	14.0	18,873,349	23,994,171
Operation Cost	15.0	31,146,329	26,578,368
Unutilised Fund Refund to Donor	9.2	174,370	3,875,055
ActionAid (AA) Affiliate Organizations	5.2	562,180	-
Fixed Deposit		-	1,000,000
		<u>464,359,236</u>	<u>727,027,507</u>
Closing Balance			
Fixed Deposit	3.1	1,000,000	
Cash in Hand		58,623	72,417
Cash at Bank	6.1	59,931,454	112,658,597
		<u>525,349,315</u>	<u>839,758,521</u>

The annexed notes form an integral part of these Financial Statements.

This is the Consolidated Statement of Receipts and Payments referred to in separate report of even date.

ActionAid Bangladesh
Notes to the Consolidated Financial Statements
for the year ended 31 December 2013

1.0 About the organization

1.1 About ActionAid Bangladesh

"ActionAid is a global movement of people working together to further human rights and defeat poverty for all. ActionAid International is an international organisation, working with over 15 million people in 45 countries for a world free from poverty and injustice, with its Head office based in Johannesburg, South Africa. ActionAid Bangladesh is a member of ActionAid International Federation. ActionAid Bangladesh (AAB) started its journey in 1983 with a mission to work with poor and excluded people to eradicate poverty and injustice. AAB program activities are categorized in eight priority areas of development that are Food Right and Sustainable Livelihood, Women Right and Gender Equity, Right to Just and Democratic Governance, Justice for Excluded and Marginalised, Education, Land Rights, Disaster Risk Reduction Climate Justice and Youth."

ActionAid Bangladesh is registered with NGO Affairs Bureau under Foreign Donations (Voluntary Activities) Regulation Ordinance, 1978 vide registration no. FD/R no.210, dated 27 April 1986 which has been renewed on 20 April 2011.

1.2 Vision

A world without poverty and injustice in which every person enjoys their right to a life with dignity.

1.3 Mission

Work with poor and excluded people to eradicate poverty and injustice.

1.4 Values

- a. Mutual respect, requiring us to recognize the innate worth of all people and the value of diversity.
- b. Equity and justice, requiring us to work to ensure equal opportunity to everyone, irrespective of race, age, sex, sexual orientation, HIV status, color, class, ethnicity, disability, location and religion.
- c. Honesty and transparency: being accountable at all levels for the effectiveness of our actions and open in our judgments and communications with others.
- d. Solidarity with the poor, powerless and excluded will be the only bias in our commitment to the fight against poverty.
- e. Courage of conviction, requiring us to be creative and radical, bold and innovative without fear of failure in pursuit of making the greatest possible impact on the causes or poverty.
- f. Independence from any religious or party political affiliation.
- g. Humility in our presentation and behavior, recognizing that we are part of a wider alliance against poverty.

1.5 Overall Objective

The objectives of the project are:

- i. To develop the capacity of selected NGOs by providing financial and technical assistance to bring positive changes in the lives of the poor and their environment leading towards a capable, resourceful self reliant and balanced society.
- ii. To undertake collaborative research and disseminate the learning of research to various organization.
- iii. To provide support to social issue based network of multiple NGOs for sharing learning of different organizations in a particular forum.
- iv. To promote and strengthen sustainable livelihood Opportunities for the poor and marginalized people, to reduce risk to the livelihood of the poor and marginalized peoples and to increase access and control over public resources and services of the poor and marginalized peoples of Bangladesh.
- v. To promote women's agency and their right to self-determination, to create an enabling environment for practice egalitarian gender relations and active citizenship by adolescents and to promote a culture for zero tolerance for violence against women in Bangladesh.
- vi. To assert citizenship by those of diverse origins based on ethnicity, language and religion, to promote enabling environment and conditions for the differently able and to promote active process for inclusion of the socially marginalized and stigmatized people in Bangladesh.
- vii. Peoples movement for social development and economic justices and strengthened to help to promote the right to quality education for the poor and marginalized people, to promote public accountability of government and the international development agencies and to promote the right to quality health care for the poor and marginalized peoples in Bangladesh.

2.0 Summary of Significant Accounting Policies

2.1 Basis of preparation

The financial statements of the organization have been prepared based on historical cost convention and other applicable laws and regulations and all expenditures have been accounted on Accrual basis.

2.2 Property, Plant & Equipment

(a) Recognition

Property, plant and equipments have been valued at original cost. Acquired assets with individual cost above GBP 5,000 are capitalized.

(b) Depreciation

Depreciation on property, plant and equipments is provided on a straight line method. The rate of depreciation is ascertained as 33.33% based on the expected useful lives of all assets. Full year's depreciation is charged in the year of acquisition, and no depreciation is charged in the year of disposal.

2.3 Provident Fund and Gratuity fund

ActionAid Bangladesh maintains a provident fund contributed by each of the employees and the employer @ 6% of the gross salary. Gratuity fund is fully contributed by the employer.

2.4 Foreign Currency Transaction

Transaction in foreign currencies are converted using the rate of exchange ruling at the time of the transaction. Gains or losses on transaction of the foreign currencies are treated as charges/credits to the project for which the currency is held. Rate at December 31 is 119.85

2.5 Recognition of grant income

Grant was recognized as income over the period necessary to match them with the related costs, for which they are intended to compensate, on a systematic basis, to comply with the International Accounting Standard 20.

2.6 Reporting period

This financial statements have been prepared for the period from 01 January 2013 to 31 December 2013.

2.7 Comparative financial information

Disclosure of last year's comparative information as required in accordance with International Accounting Standard-1 is given.

2.8 Functional and presentation currency

The financial statements are presented in Taka which is both functional currency and presentation currency of the organization.

2.9 General

i. Figures in the Financial Statements have been rounded off to the nearest Taka.

ii. Previous year's balances are rearranged and adjusted where necessary to confirm with current year's presentation.

	31.12.2013 Taka	31.12.2012 Taka
3.0 Property, plant and equipments: Tk. 2		
Opening Balance	3,035,194	3,035,194
Add: Addition during the year	-	-
	3,035,194	3,035,194
Less: Accumulated Depreciation	<u>3,035,192</u>	<u>1,745,012</u>
	<u>2</u>	<u>1,290,182</u>
3.1 Fixed Deposit Received: Tk. 10,00,000		
Opening Balance	1,000,000	-
Add: Addition during the year	-	1,000,000
	<u>1,000,000</u>	<u>1,000,000</u>
4.0 Advance and Prepayment: Tk. 25,007,434		
Advance to staff (Note# 4.1)	442,737	1,241,900
Advance to Partner Organization	19,975,758	20,468,470
Telephone Security (T&T)	134,809	134,809
Prepayment	<u>4,454,131</u>	<u>5,685,990</u>
	<u>25,007,434</u>	<u>27,531,169</u>
4.1 Advance to Staff		
Opening Balance	1,241,900	1,431,096
Less: Net Change during the year	<u>(799,163)</u>	<u>(189,196)</u>
Closing Balance	<u>442,737</u>	<u>1,241,900</u>



	31.12.2013 Taka	31.12.2012 Taka
The break-up of the above is as under:		
International Staff	299,919	145,203
Local Staff	142,818	1,096,696
	<u>442,737</u>	<u>1,241,900</u>
5.0 Account Receivable: Tk. 271,597		
Debtor (Note# 5.1)	-	1,211,358
ActionAid Affiliate Organization (Note# 5.2)	271,597	-
	<u>271,597</u>	<u>1,211,358</u>
5.1 Debtors		
Opening Balance	1,211,358	486,773
Add: Net Change during the year	(1,211,358)	724,585
Closing Balance	<u>-</u>	<u>1,211,358</u>
5.2 ActionAid (AA) Affiliate Organizations		
ActionAid International	134,983	-
AA Denmark	100,318	-
AA United Kingdom	5,868	-
AA Ireland	30,428	-
	<u>271,597</u>	<u>-</u>
6.0 Cash and Cash Equivalents: Tk. 59,990,077		
Cash in Hand	58,623	72,417
Cash at Bank (Note# 6.1)	59,931,454	112,658,597
	<u>59,990,077</u>	<u>112,731,014</u>
6.1 Cash at bank		
Name of the Bank		
HSBC DANIDA PROJECT (BDT 009-062795-013)	-	169,711
The Hongkong and Shanghai Banking Corporation Ltd. (GBP 009-062795-016)	25,276,004	89,988,294
Janata Bank CD-2595, SHIREE P (CD 1011025957)	-	1,000
Uttara Bank - Danida Project (CA-1500)	-	14,971
HSBC Local currencies - Banani (BDT 009-062795-011)	27,555,682	19,904,810
HSBC Shiree Project - Banani (BDT 009-062795-012)	-	161,598
ACTIONAID-BANGLADESH-LEADR (BDT 009-062795-014)	-	1,625,181
ACTIONAID-BANGLADESH-SCB-(BDT 02-1245236-01)	3,610,996	442,542
Action Aid-LRP45 (BDT 1751100007077)	460,689	350,490
Action Aid Int. BD HSBC	2,928,494	-
Action Aid Intl BD Socity- MTB	99,590	-
	<u>59,931,454</u>	<u>112,658,597</u>
7.0 Property, Plant and Equipment Fund: Tk. 2		
Opening Balance	1,290,182	3,035,194
Add: Addition during the year	1,290,182	3,035,194
Less: Depreciation charge for the year	1,290,180	1,745,012
	<u>2</u>	<u>1,290,182</u>
8.0 Accounts Payable: Tk. 8,715,415		
Amount due to Employees (Note# 8.1)	374,629	1,212,224
Tax and Social Security Liability (Note# 8.2)	106,020	2,382,206
Creditors and Accruals (Note# 8.3)	8,234,766	15,430,324
Payable to ActionAid (AA) Affiliate Organization (Note# 8.4)	-	290,583
	<u>8,715,415</u>	<u>19,315,337</u>
8.1 Amount due to Employees: Tk. 374,629		
Opening Balance	1,212,224	1,401,240
Add: Net Change during the year	(837,595)	(189,016)
	<u>374,629</u>	<u>1,212,224</u>
The break-up of the above is as under		
Salary		
Gratuity Fund	1,421	-
Medical Fund	293,766	1,191,782
Provident Fund	3,404	-
	<u>76,039</u>	<u>20,442</u>
	<u>374,629</u>	<u>1,212,224</u>

	31.12.2013	31.12.2012
	Taka	Taka
8.2 Tax and Social Security Liabilities: Tk. 106,020		
Opening Balance	2,382,206	422,183
Add: Net Change during the year	(2,276,186)	1,960,023
	<u>106,020</u>	<u>2,382,206</u>
The break-up of the above is as under		
Withholding Tax from Salaries and Allowances	-	283,517
Withholding Tax from Contractors	98,457	555,244
Withholding Tax from Suppliers	-	196,153
Value Added Tax (VAT) Withheld	7,563	1,343,658
Withholding Tax from House Rent	-	3,634
	<u>106,020</u>	<u>2,382,206</u>
8.3 Creditors and Accruals		
Opening Balance	15,430,324	10,381,934
Add: Net Change during the year	(7,195,558)	5,048,390
	<u>8,234,766</u>	<u>15,430,324</u>
The break-up of the above is as under:		
Human Resource Cost	729,803	874,021
Direct Program Cost	4,209,389	2,896,507
Grants to Partner Organization	1,056,708	210,173
Travel Cost	461,908	66,870
Legal and Financial Management Cost	566,128	13,028
Office Operation Cost	116,559	7,211,596
Motor Vehicle	-	300,000
Equipment Cost	1,027,465	3,537,723
Other	-	320,406
Green Fund	66,807	-
	<u>8,234,766</u>	<u>15,430,324</u>
8.4 Payable to ActionAid (AA) Affiliate Organizations		
Opening Balance	290,583	113,436
Add: Net Change during the year	(290,583)	177,147
	<u>-</u>	<u>290,583</u>
9.0 Unutilized Fund: Tk. 76,553,694		
Opening Balance	122,158,204	93,619,515
Fund Received during the Year (Note# 9.1)	412,618,301	757,827,604
	534,776,504	851,447,119
Less: Unutilized Balance Refund to Donor (Note# 9.2)	174,370	3,875,055
Less: Grant Income (Note# 10.0)	458,048,441	725,413,860
	<u>76,553,694</u>	<u>122,158,204</u>
9.1 Fund Received: Tk. 412,618,301		
Local Donor (Note# 9.1.1)	9,282,077	53,553,905
Project Donor (Note# 9.1.2)	95,071,508	364,555,010
ActionAid International (Note# 9.1.3)	310,759,874	336,736,731
Gross Fund Received	415,113,459	754,845,646
Add/Less: Expenses incurred for ActionAid International	2,495,159	2,981,959
	<u>412,618,301</u>	<u>757,827,605</u>
9.1.1 Local Donor: Tk. 9,282,077		
UNICEF Communication for Developments (C4D)	-	351,943
DANIDA Climate Change Project (CBA)	-	16,083,608
AFS	-	-
Cyclone Mohasen Affected Community at Kalapara (DCM)	106,032	-
Community Base Flood Early Warning System (CBFEWS)/ IUCN	4,255,300	-
Assessment of Rana Plaza Victims Rehabilitation (GIZ)	368,687	-
	<u>1,459,400</u>	<u>-</u>

	31.12.2013	31.12.2012
	Taka	Taka
Improving Lives in Baniashanta (ILB)	1,605,995	-
Rana Plaza (SVR)	1,486,663	-
SHIREE (PIG)/ Refund	-	4,102,668
UNICEF PARSES Phase-II (PAR)	-	4,301,085
Liberation and Empowerment	-	28,714,602
	<u>9,282,077</u>	<u>53,553,905</u>
9.1.2 Project Donor: Tk. 95,071,508		
ECHO-Early Recovery Support to AILA Affected People (EAW)	-	6,358,965
Disaster Risk Reduction through School (DRF)	6,178,418	23,055,983
Cluster Village & School CCA DRR (CVS)	-	3,492,185
Happy Homes (HHV)	12,491,075	10,580,877
ECHO-Emergency Food Security - AILA (EFS)	-	16,459,023
Health, Hygiene & Sanitation - KCF (HHS)	7,345,422	5,546,879
Empowering Women RMG Workers (RAG)	8,652,034	13,962,094
Forum SYD Project (SYD)	-	1,221,837
ECHO - Mobilizing Communities for Disaster Risk	-	11,490,093
Removing Culture Barrier and Promoting Rights	13,825,733	12,483,623
Shapla Kuri Child Development Centre	1,443,961	-
UBICO	113,750	-
ECHO Flood-2 (FE2)	-	31,616,127
Flood Response-2012 (FLD)	-	3,454,961
FORUM SYD (FS2)	6,339,884	1,085,397
Flood Resistant Shelter (FRESH)	(7,017,719)	205,290,497
Income Generating Skills & Knldge (IGA)	-	4,280,220
People's Participation in Bdg (IGT)	-	7,634,575
Strengthening the IFSN for IFSN	-	6,541,675
Asia Food Security Network-AFS	1,531,240	-
Building a Disaster Resilient Bangladesh - Depicho VII	14,762,008	-
Emergency Response Mohasen (ERM)	3,638,184	-
Emergency Humanitarian Water Logging Phase 2	7,638,858	-
Millennium Development Goal (MDG)	7,127,377	-
Supporting Vulnerable Community flood Resilient shelter and	-	-
Sanitation in Bangladesh (RAM)	3,331,904	-
Setu Bandhan Gori (SBG)	1,210,036	-
Strengthening Womens Collectives in Bnagladesh (SWC)	6,459,345	-
	<u>95,071,508</u>	<u>364,555,010</u>
9.1.3 ActionAid International: Tk. 310,759,874		
ActionAid International for Regular Giving Income	307,055,904	336,736,731
Regular Giving Income Allocated to DIPECHO VII	1,614,469	-
Regular Giving Income Allocated to SWC	2,089,501	-
	<u>310,759,874</u>	<u>336,736,731</u>
9.2 Unutilized Balance Refund to Donor: Tk. 174,370		
Emergency Security and Livelihood Support in HOAR area	-	368,096
Emergency Support to Flash Flood (EFF)	-	1,260,358
ECHO SIDR response	-	1,470,470
ECHO SIDR response 2nd phase (SID)	-	776,131
DANIDA Climate Change Project (CBA)/ Refund	12,772	-
SHIREE (PIG)/ Refund	161,598	-
	<u>174,370</u>	<u>3,875,055</u>
9.3 Action Aid Affiliate Organisation: Tk Nil		
Advance Realised from Affiliate Organisation	-	3,123,090
Add: Advance disbursed during the year	-	177,147
	<u>-</u>	<u>3,300,237</u>
10.0 Grant Income: Tk. 458,048,441		
Total Expenditure as per Income & Expenditure Statement	459,338,621	727,158,873
Less: Non-current Assets Fund Released to Income (Depreciation)	1,290,180	1,745,013
	<u>458,048,441</u>	<u>725,413,860</u>



	31.12.2013 Taka	31.12.2012 Taka
11.0 Human Resource Cost: Tk. 155,234,902		
Staff Salary	118,259,762	134,663,580
Festival Bonus	8,528,904	9,095,135
Mobile Phone Allowances	903,727	1,079,941
Responsibility Allowance	1,433,867	1,768,694
Modem Allowance	242,677	58,270
Medical Expenses	2,722,759	3,378,611
Provident Fund	5,731,751	5,659,763
Group Insurance	2,909,691	3,357,379
Gratuity Fund	9,261,715	10,176,659
Leave Encasement	878,854	628,506
Recruitment Expenses	441,099	785,519
Staff Training & Workshop	2,805,412	4,149,358
Relocation	716,624	-
As per Statement of Income and Expenditure	154,836,842	174,801,417
Add. Previous Year's Payable and Current Year Advance Paid	2,369,762	2,129,791
Less. Current Year's Accrue and Last Year Advance Adjusted	1,971,703	2,369,762
As per Statement of Receipts and Payments	155,234,902	174,561,445
12.0 Direct Program Cost: Tk. 97,314,517		
Community Input	40,078,742	177,266,356
Community Capacity Building	32,246,780	29,007,180
Community Workshop & Seminar	6,555,578	10,158,902
Community Study, Program Evaluation Cost	16,750,470	35,697,347
Publications & Photograph	508,199	872,584
Policy Development and Review	498,595	1,204,822
As per Statement of Income and Expenditure	96,638,363	254,207,192
Add. Previous Year's Payable and Current Year Advance Paid	4,991,562	6,402,513
Less. Current Year's Accrue and Previous Year Advance Adjusted	4,315,408	4,991,562
As per Statement of Receipts and Payments	97,314,517	255,618,143
13.0 Grants to Partner Organization: Tk. 161,053,590		
Agrajattra	1,139,039	-
AISEDUP	2,158,051	-
AMIRA KAJ KORI (AKK)	4,356,403	-
Assistance for Sium Dwellers	11,948,379	-
AVAS	6,243,648	-
AWAJ Foundation	2,416,731	-
Bangladesh Ass for Comm Educan	1,484,839	-
Barendra Development Org. BDO	599,553	-
Barendrabhumi Samaj Unn.S BSDO	1,256,807	-
BHUMILA	6,715,465	-
BITA-DA18 BD. INST. THTR ARTS	2,629,608	-
BNKS	3,448,271	-
CARING GLORY	65,061	-
Cent for Serv & Infom on Disb	2,552,124	-
Chinnomukul Bangladesh	2,162,679	-
Dabi Moulik Unnayan Sangstha	1,000	-
DALIT	2,008,596	-
DISABLED REH.& RECH ASS (DRRA)	3,840,288	-
Eso Desh Gori	3,800,152	-
GANAUUNNAYN FEDERATION	39,514	-
Jagroto Jubo Sangho	1,169,865	-
Karmajibi Nari	1,401,475	-
MANAB Mukti SHANGSTHA	379	-
Mukti Nari O Shishu KS	4,436,760	-
Nari Maitree	4,040,195	-
NASPD - NATIONAL ASS. OF SPORT	375,330	-
Nation Forum of Org Wk Disabe	1,283,073	-
Not Analysed to NGO Partner	33,727	-
OWDEB	716,617	-
Palli Nari Unnayan Sangtha PNU	1,064,366	-
Population Servi& Train Centr	15,199,027	-
PUABUS- PUAMDO	3,124,852	-
RACINE	1,060,482	-
SACHETAN- RAJSHAHI	5,856,840	-

	31.12.2013 Taka	31.12.2012 Taka
SAMAJ KALLYAN SANGSTHA-SKS	5,554,862	-
SAPLA MOHILA SANGSTHA (SMS)	8,202,636	-
SEID Trust	2,456,343	-
SHUSHILAN	4,527,300	-
SOCIO HLTH & REHAB PRG [SHARP]	6,278,393	-
SoDESH	1,184,650	-
South Asian Partnership	10,920,560	-
SPED-SOCIETY FOR PARTICIPATORY	600,000	-
SYLHET JUBO ACADEMY	2,113,379	-
UD- Unnayan Dhara	174,000	-
Udayankur Seba Sangstha-USS	4,523,540	-
Ulashi Srejoni Shangha (USS)	6,361,976	-
University of Liberal Arts BD	681,169	-
VARD	2,575,170	-
WAVE-Welfare org for Vill. Env	3,993,391	-
Young Power in Social Action	3,250,808	-
Zabarang Kallyan Samity	365,464	-
Food Right and Sustainable Livelihood	-	31,664,200
Justice for Excluded and Marginalised	-	39,655,960
Education	-	24,624,389
Right to Just and Democratic Governance	-	29,964,586
DRR and Climate Justice	-	81,117,740
Women's Rights and Gender Equality	-	31,632,950
Land Rights	-	-
As per Statement of Income and Expenditure	162,392,837	238,659,825
Add. Previous Year's Payable Paid	210,173	1,957,866
Less. Current Year's Payable	1,056,708	210,173
Less. Previous Year's Receivable Adjustment	20,468,470	19,475,664
Add. Current Year's Advance	19,975,758	20,468,470
As per Statement of Receipts and Payments	161,053,590	241,400,325
14.0 Travel Cost: Tk. 18,873,349		
Local Travel, Accommodation and Perdiem	8,333,919	11,585,636
International Travel, Accommodation and Perdiem	8,447,500	9,243,599
Vehicle Fuel Costs	1,376,165	1,571,562
Vehicle Repair, Maintenance and Insurance	1,742,698	1,618,287
As per Statement of Income and Expenditure	19,900,281	24,019,084
Add. Previous Year's Payable Paid	234,138	71,153
Less. Current Year's Payable	461,908	(93,130)
Less. Previous Year's Receivable Adjustment	1,241,899	1,431,096
Add. Current Year's Advance	442,737	1,241,899
As per Statement of Receipts and Payments	18,873,349	23,994,171
15.0 Operation Cost Tk. 31,146,329		
Equipment Cost (Note# 15.01)	2,758,550	4,650,519
Legal & Financial Management Cost (Note# 15.02)	3,997,834	3,953,053
Office Operation Cost (Note#15.03)	17,523,734	25,122,771
As per Statement of Income and Expenditure	24,280,119	33,726,343
Add. Previous Year's Payable Paid	11,086,387	1,184,034
Less. Current Year's Payable	1,776,959	11,086,387
Less. Previous year's Receivable Adjustment	7,032,157	4,277,780
Add. Current Year's Advance	4,588,940	7,032,157
As per Statement of Receipts and Payments	31,146,329	26,578,368
15.01 Equipment Cost: Tk. 5,268,808		
Purchase Non Capital Items under 5K GBP	1,520,447	1,758,216
IT Equipment	1,238,103	2,892,303
	2,758,550	4,650,519
Add. Previous Year's Payable Paid	3,537,723	-
Less. Current Year's Payable	1,027,465	3,537,723
	5,268,808	1,112,796

		31.12.2013 Taka	31.12.2012 Taka
15.01	Legal & Financial Management Cost: Tk. 3,765,140		
	Consultant Fees	191,666	397,185
	Legal Fees	1,974,661	2,108,218
	Audit Fees	799,110	1,378,235
	Bank Charges	69,594	68,415
	Constitutional Compliance/ Board Exp	958,303	-
	Membership Fees	4,500	1,000
		<u>3,997,834</u>	<u>3,953,053</u>
	Add. Previous Year's Payable Paid	333,434	898,700
	Less. Current Year's Payable	566,128	333,434
		<u>3,765,140</u>	<u>4,518,319</u>
15.02	Office Operation Cost: Tk. 22,112,381		
	Office Rent	6,170,083	6,027,324
	Office Maintenance	4,439,552	8,890,415
	Office Securities and Utilities	1,830,882	2,345,523
	Printing & Stationery	1,459,483	1,721,559
	Entertainment/Public Relations	523,465	726,437
	Newspapers and Periodicals	63,624	-
	Communication Expenses	1,789,215	2,066,572
	IT Accessories and Maintenances	486,445	716,547
	Software and Licence	760,986	2,628,395
		<u>17,523,734</u>	<u>25,122,771</u>
	Add. Previous year's Payable Paid	7,215,230	285,334
	Less. Current year's Payable	183,366	7,215,230
	Less. Previous year's Receivable Adjustment	7,032,157	4,277,780
	Add. Current Year's Advance	4,588,940	7,032,157
		<u>22,112,381</u>	<u>20,947,253</u>

ActionAid Bangladesh
Schedule of Property, Plant and Equipments
for the year ended 31 December 2013

SL.#	Particulars	Cost			Rate of dep.	Depreciation		Closing balance	Written down value	
		Cost Price	Addition during the year	Disposal during the year		Charged during the year	Disposal during the year		Taka	Taka
		Taka	Taka	Taka	%	Taka	Taka	Taka	Taka	Taka
01	Equipments	1,450,000	-	-	33.33	1,449,999	1,290,180	-	1,449,999	1
02	Motor Vehicles	12,911,827	-	-	33.33	11,621,646	1,290,180	-	12,911,826	1
	Balance as at 31 December 2013	14,361,827	-	-		13,071,645	1,290,180	-	14,361,825	2
	Balance as at 31 December 2012	14,361,827	-	-		11,781,465	1,290,180	-	13,071,645	1,290,182

a global movement of people
working together to further
human rights for all and
defeat poverty

mutual respect

equity and justice

honesty and transparency

solidarity with the poor

courage of conviction

independence

from religious or party-political affiliation

humility



